

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 39			
% of Funds Committed	85.49 %	90.93 %	31	92.07 %	8	12	
% of Funds Disbursed	74.83 %	84.10 %	33	84.14 %	7	12	
Leveraging Ratio for Rental Activities	1.12	4.63	18	4.79	16	17	
% of Completed Rental Disbursements to All Rental Commitments***	50.07 %	73.06 %	32	81.45 %	5	6	
% of Completed CHDO Disbursements to All CHDO Reservations***	40.37 %	57.04 %	34	69.74 %	8	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.34 %	76.10 %	8	80.97 %	87	84	
% of 0-30% AMI Renters to All Renters***	90.16 %	40.85 %	3	45.50 %	98	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	95.55 %	100	100	
Overall Ranking:			In State:	24 / 39	Nationally:	18 23	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,948	\$15,425		\$26,831	193 Units	8.20 %	
Homebuyer Unit	\$9,831	\$10,030		\$15,029	1,906 Units	81.00 %	
Homeowner-Rehab Unit	\$28,979	\$31,155		\$20,806	228 Units	9.70 %	
TBRA Unit	\$2,766	\$3,677		\$3,228	26 Units	1.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Worth TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,525	\$69,877	\$31,128
State:*	\$57,602	\$61,257	\$33,896
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	24.4	18.7	18.9	0.0	Single/Non-Elderly:	41.5	21.3	36.4	0.0
Black/African American:	59.6	43.7	54.8	0.0	Elderly:	1.0	2.7	35.5	0.0
Asian:	0.5	0.7	0.0	0.0	Related/Single Parent:	34.7	33.1	4.4	0.0
American Indian/Alaska Native:	1.0	0.2	0.0	0.0	Related/Two Parent:	13.5	38.1	20.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.3	4.6	1.8	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.5	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	14.0	36.1	26.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.3	18.4	40.4	0.0	Section 8:	32.1	0.0 [#]		
2 Persons:	18.7	21.4	29.4	0.0	HOME TBRA:	0.0			
3 Persons:	19.2	24.8	14.0	0.0	Other:	51.3			
4 Persons:	13.0	18.7	7.9	0.0	No Assistance:	16.6			
5 Persons:	8.3	10.4	4.8	0.0					
6 Persons:	3.1	4.5	2.2	0.0					
7 Persons:	0.0	0.9	0.4	0.0					
8 or more Persons:	0.5	1.0	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			99	

* The State average includes all local and the State PJs within that state

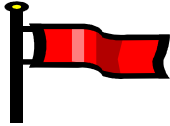
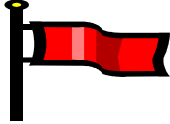
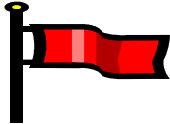
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Worth State: TX Group Rank: 18
 (Percentile)
 State Rank: 24 / 39 PJs Overall Rank: 23
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	50.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	40.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	4.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

